

Cost Centre Report

Code	Description	Active
100000	100000 - EXECUTIVE OFFICE	Y
101010	101010 - EXECUTIVE OFFICE	Y
102020	102020 - EXECUTIVE OFFICE	Y
104010	104010 - LEGISLATURE	Y
104020	104020 - LEGISLATURE	Y
104025	104025 - LEGISLATURE	Y
104030	104030 - LEGISLATURE	Y
105015	105015 - LEGISLATURE	Y
105025	105025 - LEGISLATURE	Y
120000	120000 - CITY MANAGER	Y
120510	120510 - CITY MANAGER	Y
120550	120550 - CITY MANAGER	Y
120560	120560 - INSTITUTIONAL STRATEGY, M&E AND RESEARCH: PROJECT	Y
120580	120580 - SRAC: SPORT AND RECREATION	Y
123000	123000 - INTERNAL AUDIT	Y
123010	123010 - INTERNAL AUDIT	Y
130000	130000 - CHIEF OPERATING OFFICER: DELIVERY CO-ORDINATION	Y
131000	131000 - CHIEF OPERATING OFFICER: DELIVERY CO-ORDINATION	Y
131015	131015 - CHIEF OPERATING OFFICER: DELIVERY CO-ORDINATION	Y
132000	132000 - ENERGY	Y
132100	132100 - ENERGY	Y
132120	132120 - ENERGY	Y
132400	132400 - WASTE MANAGEMENT	Y
132410	132410 - WASTE MANAGEMENT	Y
132600	132600 - WATER AND SANITATION	Y
132620	132620 - WATER AND SANITATION	Y
133000	133000 - ROADS AND STORMWATER	Y
133010	133010 - ROADS AND STORMWATER	Y
133030	133030 - REAL ESTATE	Y
133110	133110 - FINANCIAL SERVICES: FLEET MANAGEMENT	Y

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142000	142000 - HEALTH AND SOCIAL DEVELOPMENT	Y
142110	142110 - HEALTH AND SOCIAL DEVELOPMENT	Y
142310	142310 - HEALTH AND SOCIAL DEVELOPMENT	Y
143000	143000 - DISASTER AND EMERGENCY MANAGEMENT SERVICES SUPPORT	Y
143110	143110 - DISASTER AND EMERGENCY MANAGEMENT SERVICES SUPPORT	Y
143410	143410 - TRANSPORT PLANNING AND PROVISION	Y
143510	143510 - EKURHULENI METRO POLICE DEPARTMENT	Y
144000	144000 - SRAC: SPORT AND RECREATION	Y
144110	144110 - SRAC: SPORT AND RECREATION	Y
144126	144126 - ENVIRONMENTAL RESOURCE MANAGEMENT PARKS / CEMETERI	Y
145000	145000 - HUMAN SETTLEMENTS	Y
145020	145020 - HUMAN SETTLEMENTS	Y
150000	150000 - EXECUTIVE SUPPORT	Y
151000	151000 - EXECUTIVE SUPPORT	Y
152000	152000 - FINANCIAL SERVICES	Y
152120	152120 - FINANCIAL SERVICES	Y
153000	153000 - HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT	Y
153210	153210 - HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT	Y
154000	154000 - INFORMATION AND COMMUNICATION TECHNOLOGY	Y
154110	154110 - INFORMATION AND COMMUNICATION TECHNOLOGY	Y
155000	155000 - CORPORATE LEGAL	Y
155110	155110 - CORPORATE LEGAL	Y
161000	161000 - CITY SECRETARIAT	Y
162000	162000 - ECONOMIC DEVELOPMENT	Y

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162110	162110 - ECONOMIC DEVELOPMENT	Y
162150	162150 - ECONOMIC DEVELOPMENT: FRESH PRODUCE MARKET	Y
163000	163000 - CITY PLANNING	Y
163210	163210 - CITY PLANNING	Y
164000	164000 - ENVIRONMENTAL RESOURCE MANAGEMENT	Y
164110	164110 - ENVIRONMENTAL RESOURCE MANAGEMENT	Y
164140	164140 - ENVIRONMENTAL RESOURCES MANAGEMENT	Y
165000	165000 - COMMUNICATIONS AND MARKETING	Y
165010	165010 - COMMUNICATIONS AND MARKETING	Y
166000	166000 - INSTITUTIONAL STRATEGY M&E AND RESEARCH	Y
166010	166010 - INSTITUTIONAL STRATEGY M&E AND RESEARCH	Y
167000	167000 - INSTITUTIONAL STRATEGY M&E AND RESEARCH	Y
167010	167010 - INSTITUTIONAL STRATEGY M&E AND RESEARCH	Y
170000	170000 - CUSTOMER RELATIONS MANAGEMENT	Y
170100	170100 - CUSTOMER RELATIONS MANAGEMENT	Y
172000	172000 - CUSTOMER RELATIONS MANAGEMENT	Y
500000	500000 - NORTHERN REGION HUMAN RESOURCE MANAGEMENT	Y
720000	720000 - SOUTHERN REGION: CORPORATE LEGAL	Y